

2024 Nowhere Financial Report

Breakdowns	Budget	Gross	Net
Ticket revenue		for participant	excluding fees
10 Under 14 tickets @ €2.50		€25.00	€23.80
4 Minor 14-17 tickets @€85.00		€340.00	€323.80
214 Low Income tickets @ €105.00		€22,470.00	€21,400.00
9 Local tickets @ €195.00		€1,755.00	€1,671.39
157 Volunteers @ €255.00		€40,035.00	€38,129.02
2190 Standard tickets @ €255.00		€558,457.00	€531,863.40
252 VIP Silver tickets @ €300.00		€75,599.00	€71,998.92
10 VIP Gold tickets @ €400.00		€4,000.00	€3,809.50
8 VIP Platinum tickets @ €500.00		€4,000.00	€3,809.52
Art Donations		€4,755.00	€3,869.30
	Total ticket revenue	€711,436.00	€676,898.65
Other revenue			
Bus tickets		€22,150.20	€20,136.55
Ice sales		€9,235.00	€7,632.23
Water sales		€15,385.00	€12,714.88
	Total other revenue	€46,770.20	€40,483.66
	Total combined revenue before taxes	€758,206.20	€636,414.99
Taxes			
IVA on income (21% ticket revenue / 10% other revenue)			€154,152.80
Coporation tax			€2,125.12
	Total taxes		€156,277.92
	Total combined revenue after taxes		€480,137.07
Departmental Expenses			
Build & Strike	€13,000.00		€9,002.13
Cantina / Fluff	€6,600.00		€4,592.10
Cantina Food & Drinks	€11,000.00		€24,273.91
Cantina addtional food & drinks	€2,000.00		€1,463.44
City Planning	€2,600.00		€1,947.07
Comms	€3,000.00		€3,509.45
Creativity	€55,622.30		€54,395.71
Fineants - Geeks	€2,500.00		€2,385.19
Fineants - Office	€100.00		€245.59
Gate Greeters Perimeter	€900.00		€766.71
LNT	€800.00		€689.40
LNT Sanitation	€2,000.00		€2,018.88
Participant Wellness - Malfare	€1,200.00		€609.99
Participant Wellness - Welfare	€400.00		€222.96
Participant Wellness - Consent	€300.00		€449.46
Participant Wellness - Inclusion	€100.00		€0.00
Production - ALM	€4,500.00		€4,535.79
Production - Bus	€100.00		€0.00
Production - Ice Ice Baby	€100.00		€8.18
Production - Office	€1,500.00		€1,799.03
Production - Rainmakers	€100.00		€233.34
Recruitment & Relationships	€600.00		€389.77
Site Logistics Infrastructure - Power	€3,056.00		€3,422.47
Site Logistics Infrastructure - Radios	€500.00		€684.00
Site Logistics Infrastructure - Site Ops	€500.00		€415.80
	Total departmental expenses	€113,078.30	€118,060.37

Non-departmental expenses

Crew appreciation	€1,000.00	€403.46
Assessors	€5,500.00	€4,437.25
Bank fees	€0.00	€0.00
Buses	€12,000.00	€16,032.00
Cabins	€7,500.00	€9,110.00
Electrician Norg	€1,100.00	€0.00
Fences	€1,000.00	€820.00
Fire equipment	€900.00	€981.00
Fuel (Norg vehicles)	€600.00	€1,407.72
Generators	€7,000.00	€4,814.49
Generators fuel	€3,500.00	€6,300.48
Ice	€2,000.00	€5,575.00
Insurances	€5,000.00	€5,142.98
Lawyers	€2,000.00	€10,223.75
LNT trash collection	€14,500.00	€8,413.72
Meals off-site	€500.00	€0.00
Meetings	€2,000.00	€4,690.99
Norg containers & transport	€8,000.00	€7,330.00
Permit	€30,000.00	€36,141.93
Phones	€900.00	€647.12
Recess	€4,000.00	€3,745.78
Red Cross	€65,000.00	€59,143.74
Safehaus	€3,500.00	€1,884.43
Security	€15,000.00	€25,261.32
Site prep	€4,000.00	€3,376.40
Staff	€130,000.00	€123,863.93
Storage Barcelona	€2,500.00	€2,299.76
Tickets processing	€6,000.00	€0.00
Toilets	€3,500.00	€39,541.57
Training courses	€1,000.00	€110.50
Trips to site	€1,000.00	€877.16
Vehicles	€15,000.00	€12,525.17
Water	€9,000.00	€9,800.00
Wrist bands	€500.00	€906.80

Total non-departmental expenses**€365,000.00****€405,808.45****Total Combined Expenses****€478,078.30****€523,868.82**

Net Proceeds

-€43,731.75

2023 comparison

Total revenue after taxes	€566,132.00
Total departmental expenses	€193,241.00
Total non-departmental expenses	€462,990.00
Net proceeds	-€90,099.00