

2025 Nowhere Financial Report

Breakdowns	Budget	Gross	Net
Ticket revenue		for participant	excluding fees
8 Under 14 tickets @ €2.50		€20.00	€9.20
6 Minor 14-17 tickets @ €85.00		€510.00	€482.61
207 Low Income tickets @ €100.00		€20,700.00	€19,799.55
7 Local tickets @ €195.00		€1,365.00	€1,303.15
365 Contributors @ €250.00		€91,249.00	€87,275.15
2100 Standard tickets @ €275.00		€577,490.00	€552,342.00
120 VIP Silver tickets @ €300.00		€36,000.00	€34,446.00
18 VIP Gold tickets @ €400.00		€7,200.00	€6,896.70
8 VIP Platinum tickets @ €500.00		€4,000.00	€3,834.00
Art Donations		€1,786.00	€1,696.70
	Total ticket revenue	€740,320.00	€708,085.06
Other revenue			
Bus tickets		€22,356.83	€20,324.39
Ice sales		€8,633.00	€8,633.00
Water sales		€15,130.00	€15,130.00
	Total other revenue	€46,119.83	€44,087.39
	Total combined revenue before taxes	€786,439.83	€663,997.67
Taxes			
IVA on income (21% ticket revenue / 10% other revenue)			
Corporation tax			
	Total taxes		€0.00
	Total combined revenue after taxes		€663,997.67
Departmental Expenses			
Build & Strike	€11,500.00		€14,837.81
Cantina / Fluff	€7,910.00		€3,431.24
Cantina Food & Drinks	€25,500.00		€26,904.53
Cantina additional food & drinks	€2,000.00		€577.18
City Planning	€4,500.00		€1,844.57
Comms	€3,600.00		€3,032.00
Creativity - Grants	€53,650.00		€5,383.97
Creativity - MoN and Decor	€1,000.00		€639.04
Creativity - Other	€2,850.00		€1,320.31
Fineants - Bus	€100.00		€0.00
Fineants - Geeks	€6,500.00		€3,982.32
Fineants - Ice Ice Baby & Rainmakers	€1,000.00		€230.45
Fineants - Office	€1,000.00		€230.45
Gate Greeters Perimeter	€800.00		€99.00
LNT	€800.00		€712.00
LNT Sanitation	€2,000.00		€1,589.00
Participant Wellness - Malfare	€700.00		€0.00
Participant Wellness - Welfare	€300.00		€368.31
Participant Wellness - Consent Inclusion Harm Reductio	€500.00		€158.68
Production - ALM	€4,500.00		€5,389.00
Production - Office	€3,000.00		€2,016.00
Recruitment & Relationships - No Info	€582.00		€137.73
Recruitment & Relationships - Volunteers	€710.00		€0.00
Site Logistics Infrastructure - Power	€3,500.00		€2,688.38
Site Logistics Infrastructure - Radios	€1,000.00		€0.00
Site Logistics Infrastructure - Site Ops	€500.00		€63.95
	Total departmental expenses	€140,002.00	€75,635.92

Non-departmental expenses

Crew appreciation	€1,000.00	€68.88
Assessors	€6,000.00	€5,425.06
Bank fees	€50.00	€264.00
Barrios & other clients	€0.00	€12,797.48
Buses	€17,000.00	€13,200.00
Cabins	€7,500.00	€7,125.14
Fences	€1,000.00	€1,886.09
Fire equipment	€1,000.00	€655.00
Fuel (Norg vehicles)	€1,500.00	€1,257.88
Generators	€6,000.00	€13,408.00
Generators fuel	€5,000.00	€6,304.02
Ice	€6,000.00	€5,844.00
Insurances	€4,000.00	€5,181.88
Lawyers	€1,000.00	€10,985.13
LNT trash collection	€9,000.00	€8,927.52
Meals off-site	€500.00	€0.00
Meetings	€2,000.00	€883.64
Norg containers & transport	€8,000.00	€56,186.50
Permit	€30,000.00	€32,253.48
Phones	€700.00	€1,123.38
Recess	€4,000.00	€2,186.41
Red Cross	€60,000.00	€63,648.85
Safehaus	€3,500.00	€3,200.00
Security	€28,000.00	€27,187.94
Site prep	€4,000.00	€4,011.90
Staff	€185,000.00	€206,429.91
Storage Barcelona	€2,300.00	€3,002.10
Tickets processing		€9,350.25
Toilets	€40,000.00	€56,039.25
Training courses	€2,500.00	€1,246.61
Trips to site	€1,000.00	€645.78
Vehicles	€10,000.00	€8,068.26
Water	€10,000.00	€13,400.00
Wrist bands	€700.00	€713.09
Total non-departmental expenses	€458,250.00	€582,907.43
Total Combined Expenses	€598,252.00	€658,543.35

Net Proceeds €5,454.32

2024 comparison

Total revenue after taxes	€480,137.07
Total departmental expenses	€118,060.37
Total non-departmental expenses	€405,808.45
Net proceeds	-€43,731.75